Signed On 06-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Three Hundred Thirteen Crores Thirty Three Lakhs Eighty Six Thousands Only (Rs.313,33,86,000/-) - Apportionment of Approved Budget for the Intermediate Education Department - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1333 **Dated: 06-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Intermediate Education Department for an amount of Rs.313,33,86,000 /-(Rupees Three Hundred Thirteen Crores Thirty Three Lakhs Eighty Six Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerIntermediate Education Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, School Education Departemnt , AP Secretariat, Hyderabad
Intermediate Education Department ,AP , Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyderabad.
The Accountant General , A.P. Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Finance (Budget) Department.
The Finance (REINS) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Intermediate Education Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
02 Secondary Education							
M.H.004 Research and Training							
S.H.(04) Vocationalisation of Education							
020 Wages							
022 Full Time Contingent Employees	9,00,00,000	2,31,72,138	2,89,64,320	2,85,64,320	92,99,222	9,00,00,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	12,496	12,496	12,496	12,512	50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,10,000	77,495	77,495	77,495	77,515	3,10,000	..
132 Other Office Expenses	1,45,000	36,245	36,245	36,245	36,265	1,45,000	..
133 Water and Electricity Charges	1,00,000	24,992	24,992	24,992	25,024	1,00,000	..
280 Professional Services							
284 Other Payments	79,000	..	..	79,000	..	79,000	..
03 University and Higher Education							
M.H.001 Direction and Administration							
S.H.(03) Headquarters Office Director of Intermediate Education							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,31,000	32,750	32,750	32,750	32,750	1,31,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,30,000	57,500	57,500	57,500	57,500	2,30,000	..
132 Other Office Expenses	2,80,000	70,000	70,000	70,000	70,000	2,80,000	..
133 Water and Electricity Charges	3,46,000	86,500	86,500	86,500	86,500	3,46,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
240 Petrol, Oil and Lubricants	3,15,000	78,750	78,750	78,750	78,750	3,15,000	..
280 Professional Services							
281 Pleaders Fees	16,000	4,000	4,000	4,000	4,000	16,000	..
300 Other Contractual Services	3,00,000	..	75,000	1,00,000	1,25,000	3,00,000	..
500 Other Charges							
503 Other Expenditure	3,00,000	..	3,00,000	..	..	3,00,000	..
510 Motor Vehicles							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
S.H.(05) Regional Offices of Intermediate Education							
110 Domestic Travel Expenses							
111 Travelling Allowance	2,02,000	50,499	50,499	50,499	50,503	2,02,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,87,000	71,748	71,756	71,748	71,748	2,87,000	..
132 Other Office Expenses	4,68,000	2,34,000	2,34,000	..	..	4,68,000	..
280 Professional Services							
281 Pleaders Fees	72,000	18,000	18,000	18,000	18,000	72,000	..
M.H.003 Training							
S.H.(04) Training							
200 Other Administrative Expenses	50,000	..	..	50,000	..	50,000	..
M.H.103 Government Colleges and Institutes							
S.H.(04) Government Junior Colleges							
020 Wages							
021 Daily Wage Employees	16,00,000	3,97,635	3,60,306	3,55,437	4,86,622	16,00,000	..
022 Full Time Contingent Employees	3,37,13,000	40,74,221	66,61,995	98,79,594	1,30,97,190	3,37,13,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	2,50,000	2,50,000	..	..	5,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,80,000	4,40,000	4,40,000	..	..	8,80,000	..
132 Other Office Expenses	13,58,000	6,79,024	6,78,976	..	..	13,58,000	..
133 Water and Electricity Charges	22,28,000	11,14,004	11,13,996	..	..	22,28,000	..
140 Rents, Rates and Taxes	1,13,000	1,13,000	..	..	..	1,13,000	..
210 Supplies and Materials							
211 Materials and Supplies	25,000	..	..	25,000	..	25,000	..
280 Professional Services							
281 Pleaders Fees	8,000	..	..	..	8,000	8,000	..
300 Other Contractual Services	60,00,00,000	12,12,07,138	20,39,04,000	20,39,04,000	7,09,84,862	60,00,00,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	..	..	1,00,000	..	1,00,000	..
500 Other Charges							
503 Other Expenditure	1,00,000	1,00,000	..	..	..	1,00,000	..
520 Machinery and Equipment							
521 Purchases	25,000	..	..	25,000	..	25,000	..
M.H.104 Assistance to Non-Government Colleges and Institutes							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(04) Assistance to Non-Government Aided Institutions							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	210,88,83,000	52,72,20,745	52,68,74,945	52,79,12,347	52,68,74,963	210,88,83,000	..
S.H.(08) Assistance to A.P Residential Educational Institutional Societies (I.E)							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	24,11,72,000	6,02,93,000	6,02,93,000	6,02,93,000	6,02,93,000	24,11,72,000	..
312 Other Grants-in-Aid	3,45,00,000	86,25,000	86,25,000	86,25,000	86,25,000	3,45,00,000	..
M.H.107 Scholarships							
S.H.(14) Pratibha Scholarships							
340 Scholarships and Stipends	25,00,000	5,00,000	5,00,000	5,00,000	10,00,000	25,00,000	..
2202 General Education							
03 University and Higher Education							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(03) Headquarters Office Director of Intermediate Education							
130 Office Expenses							
132 Other Office Expenses	7,00,000	..	7,00,000	..	..	7,00,000	..
M.H.103 Government Colleges and Institutes							
G.H.11 State Development Plan							
S.H.(04) Government Junior Colleges							
300 Other Contractual Services	1,09,00,000	..	..	..	..	..	1,09,00,000
Total	**313,33,86,000**	**74,91,40,880**	**84,06,96,521**	**84,11,33,673**	**69,15,14,926**	**312,24,86,000**	**1,09,00,000**